

N.E.P.S.S.A. 2006-2007 Budget and Related Items

(For comparison purposes, the last two years' budgets are presented side by side:

Beginning Balance:	\$3,045.11	Beginning Balance:	\$3,623.40
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2005-2006 Income:		2006-2007 Income:	
League Dues & Entry Fees:	\$7,373.00	League Dues & Entry Fees:	\$7,386.02
T-shirt Sales:	\$1,167.15	T-shirt sales:	\$1,367.00
Meet Programs:	NA	Meet Programs	\$553.00
Total Income:	\$8,540.15	Total Income:	\$9,306.02

2005-2006 Expenses: (NEs at Exeter)		2006-2007 Expenses: (NEs at Deerfield)	
Meet Manager	\$400.00	Meet Manager (Liller \$500.00 + R/B)	\$653.58
Meet Announcer	\$200.00	Meet Announcer	\$200.00*
Meet Officials	\$2,200.00	Meet Officials, R/B, & transport	\$2,480.26
Meet Officials R/B	\$1,567.33	(see above)	
Meet Lifeguards	\$414.00	Meet Lifeguards	\$819.75
Meet Console Operator	\$100.00	Meet Console Operator (Connors)	\$450.00
Meet Trainers	\$460.00	Meet Trainers	\$700.00
Meet Supplies	\$383.74	Meet Supplies (Hytek, paper, etc.)	\$511.99
Meet Awards	\$1,688.38	Meet Awards	\$1,939.79
Official 2005 Champs	\$288.20	NA	
Food Spring Meeting	\$67.97	Meet Food for Officials & Table	\$527.03
League Mailing Costs	\$192.00	NA	
		Programs	\$683.67
		Town/Campus Security (Deerfield)	\$2,685.60
Total Expenses:	\$7,961.86	Total Expenses:	\$11,451.67

Ending Balance (9-30-06)	\$3,623.40	Ending Balance (9-30-07)	\$1,570.88
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Some numbers to share from 2007: New England Meet Entry Information

Boys' Total Meet Entries Expected from Actual Entries (Relays + Individual Events) 320 Boys entered; 944 entries (829 individual + 115 relays)	\$2,085.00
Boys' Projected League Dues (26 total teams x \$70.00/minus host team)	\$1,750.00
Girls' Total Meet Entries Expected from Actual Entries (Relays + Individual Events) 368 Girls entered; 1010 entries (890 individual + 120 relays)	\$2,175.00
Girls' Projected League Dues (30 total teams x \$70.00/minus host team)	\$2,030.00
Total Income:	\$8,110.00

Submitted by Sonja O'Donnell (sodonnell@deerfield.edu)
N.E.P.S.S.A. Secretary-Treasurer